

Blaenau Gwent County Borough Council

Action Sheet

Joint Scrutiny Committee – Budget Monitoring – Monday 27th September 2021

Item	Action to be Taken	By Whom	Action Taken
5	<u>Action Sheet – 26th July 2021</u> Update on the Truck Shop to be provided.	Richard Crook / Steve Smith	Update provided to the Regeneration Scrutiny Committee on 3rd November. Copy attached for members' information.
6	<u>Revenue Budget Monitoring</u> Breakdown of funds received for recycling.	Matthew Stent	Information provided to the Community Services Scrutiny Committee on 15th November. Copy attached for Members' information.
7	<u>Bridging the Gap Programme</u> Information to be provided on the percentage of properties the Council lease to those it owns.	Richard Crook	Update to be provided
8	<u>Capital Budget Monitoring Forecast</u> 328340 - Detail to be provided in relation to the Metro Plus funding and the Abertillery Spur and acquisition of land.	Richard Crook	Information provided to the Regeneration Scrutiny Committee on 3rd November. Update below for Members information The Metro Plus funding makes up a small proportion of the funds required to begin the development of the Abertillery Spur work. In 2020-21 the expenditure was £430,374 and this included both WeITAG work and purchase of the land required as a terminus point. The allocation for 2021-22 is £390,000 for further design work taking the project into early GRIP (Governance for Railway Investment Projects) stages in preparation for the UK Govt funding expected.

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	332368 – Play Area schemes - breakdown of how the funding has been spent to be provided.	Dave Watkins	Information provided to the Community Services Scrutiny Committee on 15th November. Copy attached for Members' information.
	327061 – CATs – breakdown of CATs transfers that have taken place over the last two years.	Mark Howland	Information provided to the Community Services Scrutiny Committee on 15th November. Copy attached for Members' information.
	327103 – Civic Centre Decommissioning – spend of £7436 – what money has been spent on consultants.	Rhian Hayden	Information provided to the Corporate Overview Scrutiny Committee on 22nd October. Update below for Members' information. There were no consultant costs incurred in quarter one, all cost's incurred were in association with decanting of the Civic Centre building.
	327104 – Democratic Hub – breakdown of spend.	Rhian Hayden	Information provided to the Corporate Overview Scrutiny Committee on 22nd October. Update below for Members' information. There was nil capital spend as at end of Quarter one, however spending in Quarter two provisionally totals £115k. Budget Monitoring statement enclosed.